

2016-2021

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in conjunction with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 15)

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be address with the paving.

(Pg 42)

Illabot Creek Alluvial Fan Restoration

This project is salmon habit project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on the Rockport Cascade Road. This project was awarded Salmon Recover Funding Board funding and Skagit County will be working with the Skagit Watershed Council to administer this project.

(Pg 19)

Upper Finney Creek Bridge (Strengthening)

This project will seek grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks that are currently restricted from using it.

(Pg 40)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM

Bow Hill Road Reconstruction

The County received \$1.5 Million for the 2013 – 2015 biennium and an additional \$806,700 in the 2015-2017 biennium from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have also secured funds through the Federal Program STP(R) of \$640,000. We are at 100% design for this project and are working on temporary construction easement in 2015. We are scheduled to go to construction in 2016. (Pg 1)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 2)

Burlington Northern Overpass (#40111)

The project will demolish and replace the existing wood super structure and deteriorating concrete deck with a new overpass. The overpass is working towards 90% design and the permitting phase of the project and is anticipated be complete by 2015. The project is scheduled to go out for bids in 2016 demolishing the existing bridge and start construction in 2017 of the new overpass. The current bridge is the County's lowest rated bridge and is currently supported by temporary shoring to maintain the current legal load limits; it is rated as structurally deficient and functionally obsolete. The County has received \$12-Million through the Bridge Replacement Advisory Committee (BRAC) to help replace this overpass. In addition, we have been awarded \$2,000,000 in State funding. The County is still seeking additional funds for the project.

(Pg 3)

Centennial Trail (Big Rock to Clear Lake)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for design of the trail. This project will purchase right-of-way and design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. The purchase of right-of-way is anticipated to be completed in 2016. Design will begin in 2015 and construction in 2017.

(Pg 4)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on the Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into the Concrete Sauk Valley Road. The County has been in contact with the U.S. Corp of Engineers and has applied for Emergency Stream bank and Shoreline Protection Program. The Corp is currently performing a Feasibility Study to see if it qualifies.

(Pg 5)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation is a potential partner due to the impact of the I-5 ramps. This intersection is a chronic issue, and may require additional measures to address the at-grade rail road crossing. The current cost estimate does not reflect the associated cost for such a project.

(Pg 6)

Cook Road Signal Advance Warning

This project is will install an advanced warning sign system with an activated flashing beacon. In addition, the signal heads and the signal cabinet will be upgraded, that will include pedestrian crossing signal upgrades. Staff has submitted for funding through the Highway Safety Grant (Fed) and was awarded \$58,400 in funding for this project. It is anticipated this project will be constructed in early 2016.

(Pg 7)

Dodge Valley Road Barrier Protection (Various Locations)

This project will review guardrail warrants and crash location Dodge Valley Road in determining need of installing barrier protection. Staff has submitted for a Highway Safety Grant Funding (Fed) for this project and was awarded \$436,000 for this project. It is anticipated this project will be constructed in early 2016.

(Pg 8)

Francis Road Section 1, milepost 5.05 to 5.66

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been partially funded \$93,300 to begin planning and engineer through the Rural Arterial Program (RAP). We will continue to seek additional funding for this section of road through CRAB and other viable funding sources. In addition, Skagit County was notified that the State DOT has received funding for improvements at the intersection of SR 9 and Francis Road. Staff will work with WSDOT to coordinate project and reduce impacts to the public traveling this roadway.

(Pg 11)

Francis Road Section 3, milepost 2.75 to 3.75

This project will reconstruct, widen, re-align, and replace a functionally obsolete bridge. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen, re-align, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 13)

Friday Creek Bridge

This project has received funding \$360,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2017.

(Pg 14)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 16)

Hard Creek Bridge Replacement

This project will replace the existing 2010 slide damaged Hard Creek Bridge. Work will include shifting and slightly raising the bridge thereby providing increased debris storage for future slides. This project received \$1.13 Million in Public Lands Highway Funding and has completed the design phase; Skagit County will be required to provide a 13.5% match or \$148,230. Construction will begin in March or April of 2016.

(Pg 17)

Josh Wilson Road Phase 1

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programed for 2019. This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from the intersection of Avon Allen Road to Jensen Lane.

(Pg 20)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 21)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 22)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 23)

Lower Finney Creek Bridge Repairs

This was awarded grant funding \$342,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2017.

(Pg 24)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 26)

Old Highway 99 North Illumination

This project will install roadway lighting on Old Hwy 99 North adjacent to the Skagit Speedway Race Track. This section of roadway experiences high pedestrian traffic in the summer months due to attendance at the track. Staff has submitted for a Highway Safety Grant Funding (Fed) for this project and was awarded \$177,000 in funding. We are anticipating this project go to construction in 2016.

(Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levy. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.)

This was awarded grant funding \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018.

(Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine repair or replacement of dock facility, staff is currently seeking grant funding for this project.

(Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize South Shore Road.

(Pg 36)

South Skagit Highway Realignment (Mill Creek Area)

This project is studying the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study will look at alternate routes and improving water flows on the existing alignment and make a recommendation. The funding for this study is grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light.

(Pg 37)

South Skagit Highway Milepost 4.0

Stabilize river bank and protect roadway due to erosion.

(Pg 38)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 39)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project

Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR.

(Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2015-2020

HMA (Hot Mix Asphalt) Overlay Project

This project will review pavement rating data in conjunction with Operations Division input to determine which asphalt roadways to resurface. The tentative overlay project for 2016 is to complete the remaining portion of Fir Island Road.

(Pg 18)

Emergent Projects at Various Locations

These are emergency, minor construction, and safety projects.

(Pg 9)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .
(Pg 10)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.
(Pg 25)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.
(Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.
(Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.
(Pg 35)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Breakwater Section Replacement

This project will remove and replace the old breakwater section on the Anacortes side. The County was awarded \$276,000 from the Ferry Boat Program in 2013 and \$270,027 in 2014 to help fund this project. The project is currently in the design phase and is anticipated to go to construction in 2016.
(Pg 41)

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be address with the paving.
(Pg 42)

Guemes Ferry Boat Replacement or Overhaul/Modifications

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 43)

**THESE PROJECTS WILL BE DELETED FROM THE
2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2016

Cascade Trail Asphalt Paving Phase 1

This project was removed at this time, it is anticipated that it could be added back on to the TIP when grant funding becomes available and/or a project is scoped within the six year planning time line of this document.

Cascade Trail Asphalt Paving Phase 2

This project was removed due to the request of the Town of Concrete and the Skagit County Parks Director. The project would have paved a portion of the trail within the Town Limits.

Fir Island Road Overlay

This project was removed and is now included in the HMA (Hot Mixed Asphalt Project).

Francis Road/SR 9 Intersection

This project, as this is a State controlled intersection, and was funded by the State for improvements in 2015, it is currently programmed for 2017-2018 improvements. This project will be added to the State TIP.

Guemes Ferry Engine Replacement

It was determined that the engine replacement can be delayed at this time as we are seeking funding for a boat replacement in 2021.

Guemes Ferry Headframe and Tower

This project has been pushed out in the 14-Year Guemes Ferry Capital Improvement Plan for 2022 beyond the current Six Year Transportation Program.

LaConner Whitney Road Overlay

This project was completed in the summer of 2015.

Six Year Transportation Improvement Program From 2016 to 2021

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.	WA-01134					06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	STP(R)	423,000	CRAB	2,253,745	522,426	3,199,171
Totals				423,000		2,253,745	522,426	3,199,171

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,199,170	0	0	0	0
Totals	3,199,170	0	0	0	0

Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

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09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	150,000	150,000
P	CN	2020		0		0	1,500,000	1,500,000
Totals				0		0	1,650,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
CN	0	0	0	0	1,500,000
Totals	0	0	0	150,000	1,500,000

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07		/ M291(006) BURLINGTON NORTHERN OVERPASS 50510 1.870 to 2.095 Replace BNSF Overpass Bridge #40111	WA-03594 40111					11		0.230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	BR	10,483,453	OTHER	2,000,000	4,620,864	17,104,317
Totals				10,483,453		2,000,000	4,620,864	17,104,317

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,500,000	13,483,453	0	0	0
Totals	3,500,000	13,483,453	0	0	0

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00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321					28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2016		0		0	30,000	30,000
P	CN	2017		0	Ped/Bike Program	2,000,000	0	2,000,000
Totals				0		2,000,000	30,000	2,030,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	2,000,000	0	0	0
Totals	30,000	2,000,000	0	0	0

Six Year Transportation Improvement Program From 2016 to 2021

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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to Bank stabilization along the Sauk River	WA-03595					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	DEMO	250,000		0	200,000	450,000
P	CN	2017	DEMO	400,000		0	150,000	550,000
Totals				650,000		0	350,000	1,000,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	450,000	0	0	0	0	0
CN	0	550,000	0	0	0	0
Totals	450,000	550,000	0	0	0	0

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07		COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	CGOPS TW	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP(R)	1,000,000	OTHER	500,000	250,000	1,750,000
P	RW	2019	STP(R)	384,000	OTHER	240,000	85,000	709,000
P	CN	2020	DEMO	7,074,040	OTHER	4,400,000	1,550,000	13,024,040
Totals				8,458,040		5,140,000	1,885,000	15,483,040

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,750,000	0	0
RW	0	0	0	709,000	0
CN	0	0	0	0	13,024,040
Totals	0	0	1,750,000	709,000	13,024,040

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07		COOK ROAD SIGNAL ADVANCE WARNING 63000 1.86 to 2.10 Install warning sign with signal activated flashing beacon. In addition signal head and cabinet upgrades will be required, including ped crossing upgrads.	WA-07295					21		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	HSIP	54,400		0	0	54,400
Totals				54,400		0	0	54,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,000	0	0	0	0
Totals	54,000	0	0	0	0

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09		DODGE VALLEY ROAD BARRIER PROTECTION 41000 0.79 to 2.76 Install barrier protection at various locations along Dodge Valley Road.	WA-07296					21		1.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	HSIP	400,000		0	0	400,000
Totals				400,000		0	0	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	400,000	0	0	0	0

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00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

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00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage.	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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08		FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehablitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0	CRAB	93,300	171,700	265,000
P	RW	2018		0	CRAB	50,000	50,000	100,000
P	CN	2018		0	CRAB	700,000	360,000	1,060,000
Totals				0		843,300	581,700	1,425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	265,000	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	1,060,000	0
Totals	0	265,000	150,000	1,060,000	0

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08		FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	CRAB	273,075	75,000	348,075
P	RW	2020		0	CRAB	29,085	3,000	32,085
P	CN	2021		0	CRAB	1,497,840	1,766,143	3,263,983
Totals				0		1,800,000	1,844,143	3,644,143

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	348,075	0	0	0
RW	0	0	32,085	0	0
CN	0	0	0	3,263,983	0
Totals	0	348,075	32,085	3,263,983	0

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Agency: Skagit Co.

County: Skagit

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	OTHER	450,000	45,000	495,000
P	RW	2021		0	OTHER	70,000	7,000	77,000
P	CN	2021		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	495,000
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	0	4,422,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the the bridge deck and make repairs to the bridge.	WA-07235 08425500					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	BR	320,000		0	0	320,000
Totals				320,000		0	0	320,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	320,000	0	0	0
Totals	0	320,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91110 2.85 to 3.75 Reconstruct and widen Fruitdale Road to Arterial Standards.	WA-08545					03		0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2018	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2019	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	0	56,750	0	0
CN	0	0	0	1,929,500	0
Totals	0	283,750	56,750	1,929,500	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	50,000	50,000
P	CN	2019		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	450,000	0
Totals	0	0	50,000	450,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		HARD CREEK BRIDGE REPLACEMENT 97950 12.70 to 12.7 Replace bridge due to damage from December 2010 storm event.	WA-01217 40076					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	Discretionary - PLH	949,770		0	148,230	1,098,000
Totals				949,770		0	148,230	1,098,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,098,000	0	0	0	0
Totals	1,098,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HMA OVERLAY PROJECT (2016) 40200 0.58 to 3.58 Hot Mix Asphalt (HMA) Overlay a portion of Fir Island Road.	WA-07268					05		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	5,000	5,000
S	CN	2016		0		0	599,660	599,660
Totals				0		0	604,660	604,660

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	599,660	0	0	0	0
Totals	604,660	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		ILLABOT CREEK ALLUVIAL FAN RESTORATION 08700 5.75 to 5.95 This project would construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Illabot Creek.	WA-08549					08		0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0	OTHER	579,489	0	579,489
S	CN	2017		0	OTHER	3,042,317	0	3,042,317
Totals				0		3,621,806	0	3,621,806

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	579,489	0	0	0	0	
CN	0	3,042,317	0	0	0	
Totals	579,489	3,042,317	0	0	0	

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06		/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					03		1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2017		0		0	50,000	50,000
S	CN	2019	STP(R)	1,057,552		0	762,968	1,820,520
Totals				1,057,552		0	812,968	1,870,520

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	0	1,820,520	0	0
Totals	0	50,000	1,820,520	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	CRAB	280,460	0	280,460
P	RW	2019		0	CRAB	100,000	0	100,000
P	CN	2020		0	CRAB	3,786,210	0	3,786,210
Totals				0		4,166,670	0	4,166,670

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	280,460	0
RW	0	0	0	100,000	0
CN	0	0	0	0	3,786,210
Totals	0	0	0	380,460	3,786,210

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06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	112,740	0	112,740
P	RW	2020		0	CRAB	50,000	0	50,000
P	CN	2021		0	CRAB	1,521,990	0	1,521,990
Totals				0		1,684,730	0	1,684,730

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	112,740
RW	0	0	0	0	50,000
CN	0	0	0	0	1,521,990
Totals	0	0	0	0	1,684,730

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	128,300	0	128,300
P	RW	2021		0	CRAB	50,000	0	50,000
P	CN	2021		0	CRAB	1,732,050	0	1,732,050
Totals				0		1,910,350	0	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	128,300
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	0	1,910,350

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		LOWER FINNEY CREEK BRIDGE REPAIRS 20.4 to 20.5 Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.	WA-07233 08165700					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	BR	304,000		0	0	304,000
Totals				304,000		0	0	304,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	304,000	0	0	0
Totals	0	304,000	0	0	0

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00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	BR	2,470,000		0	100,000	2,570,000
P	RW	2020		0		0	100,000	100,000
P	CN	2021	BR	17,480,000		0	4,850,000	22,330,000
Totals				19,950,000		0	5,050,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,570,000
RW	0	0	0	0	100,000
CN	0	0	0	0	22,330,000
Totals	0	0	0	0	25,000,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		OLD HWY 99 NORTH ILLUMINATION PROJECT 50510 6.190 to 6.630 Install street lighting along a stretch of Old Hwy 99 North.	WA-07297					21		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	HSIP	166,000		0	0	166,000
Totals				166,000		0	0	166,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	166,000	0	0	0	0
Totals	166,000	0	0	0	0

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16		PETERSON ROAD 32400 0.00 to 0.972 Widen Peterson from Bayview Development to Port/Higgins Airport Way to urban standards and provide non-motorized facilities.	WA-07256					03		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	420,087	74,133	494,220
P	CN	2020		0	TIB	2,855,612	503,931	3,359,543
Totals				0		3,275,699	578,064	3,853,763

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	494,220	0
CN	0	0	0	0	3,359,543
Totals	0	0	0	494,220	3,359,543

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09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	DEMO	100,000		0	0	100,000
P	CN	2018	DEMO	750,000		0	0	750,000
Totals				850,000		0	0	850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	750,000	0	0
Totals	0	100,000	750,000	0	0

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00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	20,000	20,000	40,000
Totals	20,000	20,000	20,000	20,000	40,000

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07		SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	BR	732,500		0	0	732,500
Totals				732,500		0	0	732,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,500	0	0	0	0
Totals	732,500	0	0	0	0

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00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000

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00		SINCLAIR ISLAND MARINE ACCESS to Determine Repair or Replacement of Dock Facility	WA-01246					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	10,000	10,000
P	CN	2018		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	210,000	2,210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	2,200,000	0	0	0	0
Totals	2,210,000	0	0	0	0

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11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.	WA-01247					03			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	699,700	500,000	0	0	0
Totals	699,700	500,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locales	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	90,000	90,000
Totals				0		0	90,000	90,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	15,000	15,000	15,000	30,000
Totals	15,000	15,000	15,000	15,000	30,000

Six Year Transportation Improvement Program From 2016 to 2021

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08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15		1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
Totals	0	75,000	0	0	0

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07		SOUTH SKAGIT HIGHWAY REALIGNMENT 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					01		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2017		0	OTHER	500,000	0	500,000
P	CN	2018		0	OTHER	18,000,000	0	18,000,000
Totals				0		18,500,000	0	18,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	18,000,000	0	0
Totals	0	500,000	18,000,000	0	0

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07		SOUTH SKAGIT HWY REPAIR (MILEPOST 4) 07000 4.00 to 4.05 Stabilize river bank and protect roadway	WA-01302					06		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	50,000	50,000
P	CN	2018		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	250,000	0	0
Totals	0	50,000	250,000	0	0

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07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.95 to Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	BR	90,000		0	10,000	100,000
P	CN	2020	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	0	1,900,000
Totals	0	0	0	100,000	1,900,000

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09		UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity".	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - PLH	120,000		0	16,200	136,200
P	CN	2019	Discretionary - PLH	865,000		0	135,000	1,000,000
Totals				985,000		0	151,200	1,136,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	136,200	0	0
CN	0	0	0	1,000,000	0
Totals	0	0	136,200	1,000,000	0

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00		<p>GUEMES FERRY BREAKWATER SECTION REPLACEMENT</p> <p>N/A to N/A</p> <p>Replace breakwater section</p>	WA-01262					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	FBP	369,600		0	92,400	462,000
Totals				369,600		0	92,400	462,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	462,000	0	0	0	0
Totals	462,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	55,109,291	55,994,494	23,772,179	134,875,964

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00		GUEMES FERRY PARKING LOT IMPROVEMENTS (Guemes Island) to Grade and pave the Guemes Island Ferry Parking Lot.	WA-08578					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	FBP	3,244		0	506	3,750
P	CN	2017	FBP	212,938		0	33,312	246,250
Totals				216,182		0	33,818	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,750	0	0	0
CN	0	246,250	0	0	0
Totals	0	250,000	0	0	0

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00		<p>GUEMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS</p> <p>to</p> <p>Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.</p>	WA-01265					26				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	Discretionary - FBD	500,000	CRAB	500,000	250,000	1,250,000
P	CN	2021	Discretionary - FBD	4,500,000	CRAB	4,500,000	2,250,000	11,250,000
Totals				5,000,000		5,000,000	2,500,000	12,500,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	400,000	200,000	
CN	0	0	0	0	11,400,000	
Totals	0	0	0	400,000	11,600,000	